

1. Timetable for LLP Country Partners

WORKPLAN AND WORK PACKAGES

Please ensure that the information you provide in this worksheet is consistent with Part F of your Application Form

Management MNGT
 Dissemination DISS
 Exploitation EXP
 Quality Plan QPLN
 Development DEV

First select a type of action	
Type of action:	Multilateral Project

Maximum project duration
36 months

WORK PACKAGE	TYPE	START	DURATION	MONTHS																																										
				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36							
1	MNGT	1	36	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M						
2	DISS	2	35		D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D						
3	EXP	7	30							E	E	E	E	E	E	E	E	E	E	E	E	E	E	E	E	E	E	E	E	E	E	E	E	E	E	E	E	E	E							
4	QPLN	3	34			Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q						
5	DEV	3	5			V	V	V	V	V																																				
6	DEV	6	5							V	V	V	V	V																																
7	DEV	10	5											V	V	V																														
8	DEV	14	5													V	V	V	V	V																										
9	DEV	17	5															V	V	V	V	V																								
10	DEV	21	5																																											
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2. Staff costs for LLP Country Partners

ESTIMATED staff needs and costs by partner for LLP Countries

All figures in Euro

Country	Overall total number of working days	Overall total staff costs	Staff by category												
			1. Manager			2. Researcher, teacher and / or trainer			3. Technical			4. Administrative			
			Number of working days on the project	Cost per day	Total staff cost by category	Number of working days on the project	Cost per day	Total staff cost by category	Number of working days on the project	Cost per day	Total staff cost by category	Number of working days on the project	Cost per day	Total staff cost by category	
Total working days	4 619		655			3 150			230			584			
Total staff costs		783 967			115 416			593 980			23 000			51 571	
P1	Ceska Republika - CZ	1 686	199 442	410	138	56 580	675	138	93 150	230	100	23 000	371	72	26 712
P2	United Kingdom - UK	538	202 291	55	412	22 660	440	389	171 160	0	273	0	43	197	8 471
P3	Latvija - LV	479	38 708	38	101	3 838	407	82	33 374	0	65	0	34	44	1 496
P4	Portugal - PT	479	74 688	38	182	6 916	407	160	65 120	0	118	0	34	78	2 652
P5	Polska - PL	479	50 563	38	130	4 940	407	107	43 549	0	83	0	34	61	2 074
P6	Slovensko -SK	479	58 384	38	151	5 738	407	122	49 654	0	108	0	34	88	2 992
P7	Nederland - NL	479	159 891	38	388	14 744	407	339	137 973	0	269	0	34	211	7 174
P8		0	0			0			0			0			0
P9		0	0			0			0			0			0
P10		0	0			0			0			0			0
P11		0	0			0			0			0			0
P12		0	0			0			0			0			0
P13		0	0			0			0			0			0
P14		0	0			0			0			0			0
P15		0	0			0			0			0			0
P16		0	0			0			0			0			0
P17		0	0			0			0			0			0
P18		0	0			0			0			0			0
P19		0	0			0			0			0			0
P20		0	0			0			0			0			0
P21		0	0			0			0			0			0
P22		0	0			0			0			0			0

3. Travel and subsistence costs for project staff of LLP country Partners

ESTIMATED travel and subsistence costs for LLP Country Partners (only for staff members taking part in the project)

All figures in Euro

	Purpose of the journey	Country of destination	Partner	Work Package	Number of persons	Number of days	Daily subsistence cost per person	Average price return journey	Total costs
					a	b	c	d	a x [(b x c) + d]
					148	149	TOTAL travel & subsistence costs		105 936
1	Participation in meetings organised by the Agency (2 meetings per year)	Belgique/Belgie - BE	P1	1	6	1	232	300	3 192
2	Participation in kick-off seminar	Ceska Republika - CZ	P1	1	2	2	230	0	920
3	Participation in kick-off seminar	Ceska Republika - CZ	P2	1	2	2	230	300	1 520
4	Participation in kick-off seminar	Ceska Republika - CZ	P3	1	2	2	230	300	1 520
5	Participation in kick-off seminar	Ceska Republika - CZ	P4	1	2	2	230	300	1 520
6	Participation in kick-off seminar	Ceska Republika - CZ	P5	1	2	2	230	300	1 520
7	Participation in kick-off seminar	Ceska Republika - CZ	P6	1	2	2	230	300	1 520
8	Participation in kick-off seminar	Ceska Republika - CZ	P7	1	2	2	230	300	1 520
9	Participation in closing seminar	Ceska Republika - CZ	P1	2	2	2	230	0	920
10	Participation in closing seminar	Ceska Republika - CZ	P2	2	2	2	230	300	1 520
11	Participation in closing seminar	Ceska Republika - CZ	P3	2	2	2	230	300	1 520
12	Participation in closing seminar	Ceska Republika - CZ	P4	2	2	2	230	300	1 520
13	Participation in closing seminar	Ceska Republika - CZ	P5	2	2	2	230	300	1 520
14	Participation in closing seminar	Ceska Republika - CZ	P6	2	2	2	230	300	1 520
15	Participation in closing seminar	Ceska Republika - CZ	P7	2	2	2	230	300	1 520
16	Participation in EUA/ENQA conference	Belgique/Belgie - BE	P1	3	1	4	232	300	1 228
17	Participation in EUA/ENQA conference	Belgique/Belgie - BE	P2	3	1	4	232	300	1 228
18	Participation in thematic seminar WP5	Latvija - LV	P1	5	2	2	211	300	1 444
19	Participation in thematic seminar WP5	Latvija - LV	P2	5	2	2	211	300	1 444
20	Participation in thematic seminar WP5	Latvija - LV	P3	5	2	2	211	0	844
21	Participation in thematic seminar WP5	Latvija - LV	P4	5	2	2	211	300	1 444
22	Participation in thematic seminar WP5	Latvija - LV	P5	5	2	2	211	300	1 444
23	Participation in thematic seminar WP5	Latvija - LV	P6	5	2	2	211	300	1 444
24	Participation in thematic seminar WP5	Latvija - LV	P7	5	2	2	211	300	1 444
25	Participation in thematic seminar WP6	United Kingdom - UK	P1	6	2	2	276	300	1 704
26	Participation in thematic seminar WP6	United Kingdom - UK	P2	6	2	2	276	0	1 104
27	Participation in thematic seminar WP6	United Kingdom - UK	P3	6	2	2	276	300	1 704
28	Participation in thematic seminar WP6	United Kingdom - UK	P4	6	2	2	276	300	1 704
29	Participation in thematic seminar WP6	United Kingdom - UK	P5	6	2	2	276	300	1 704
30	Participation in thematic seminar WP6	United Kingdom - UK	P6	6	2	2	276	300	1 704
31	Participation in thematic seminar WP6	United Kingdom - UK	P7	6	2	2	276	300	1 704
32	Participation in thematic seminar WP7	Ceska Republika - CZ	P1	7	2	2	230	0	920
33	Participation in thematic seminar WP7	Ceska Republika - CZ	P2	7	2	2	230	300	1 520
34	Participation in thematic seminar WP7	Ceska Republika - CZ	P3	7	2	2	230	300	1 520
35	Participation in thematic seminar WP7	Ceska Republika - CZ	P4	7	2	2	230	300	1 520
36	Participation in thematic seminar WP7	Ceska Republika - CZ	P5	7	2	2	230	300	1 520
37	Participation in thematic seminar WP7	Ceska Republika - CZ	P6	7	2	2	230	300	1 520
38	Participation in thematic seminar WP7	Ceska Republika - CZ	P7	7	2	2	230	300	1 520

3. Travel and subsistence costs for project staff of LLP country Partners

39	Participation in thematic seminar WP8	Portugal - PT	P1	8	2	2	204	300	1 416
40	Participation in thematic seminar WP8	Portugal - PT	P2	8	2	2	204	300	1 416
41	Participation in thematic seminar WP8	Portugal - PT	P3	8	2	2	204	300	1 416
42	Participation in thematic seminar WP8	Portugal - PT	P4	8	2	2	204	0	816
43	Participation in thematic seminar WP8	Portugal - PT	P5	8	2	2	204	300	1 416
44	Participation in thematic seminar WP8	Portugal - PT	P6	8	2	2	204	300	1 416
45	Participation in thematic seminar WP8	Portugal - PT	P7	8	2	2	204	300	1 416
46	Participation in thematic seminar WP9	Nederland - NL	P1	9	2	2	263	300	1 652
47	Participation in thematic seminar WP9	Nederland - NL	P2	9	2	2	263	300	1 652
48	Participation in thematic seminar WP9	Nederland - NL	P3	9	2	2	263	300	1 652
49	Participation in thematic seminar WP9	Nederland - NL	P4	9	2	2	263	300	1 652
50	Participation in thematic seminar WP9	Nederland - NL	P5	9	2	2	263	300	1 652
51	Participation in thematic seminar WP9	Nederland - NL	P6	9	2	2	263	300	1 652
52	Participation in thematic seminar WP9	Nederland - NL	P7	9	2	2	263	0	1 052
53	Participation in thematic seminar WP10	Polska - PL	P1	10	2	2	217	300	1 468
54	Participation in thematic seminar WP10	Polska - PL	P2	10	2	2	217	300	1 468
55	Participation in thematic seminar WP10	Polska - PL	P3	10	2	2	217	300	1 468
56	Participation in thematic seminar WP10	Polska - PL	P4	10	2	2	217	300	1 468
57	Participation in thematic seminar WP10	Polska - PL	P5	10	2	2	217	0	868
58	Participation in thematic seminar WP10	Polska - PL	P6	10	2	2	217	300	1 468
59	Participation in thematic seminar WP10	Polska - PL	P7	10	2	2	217	300	1 468
60	Participation in thematic seminar WP11	Slovensko -SK	P1	11	2	2	205	300	1 420
61	Participation in thematic seminar WP11	Slovensko -SK	P2	11	2	2	205	300	1 420
62	Participation in thematic seminar WP11	Slovensko -SK	P3	11	2	2	205	300	1 420
63	Participation in thematic seminar WP11	Slovensko -SK	P4	11	2	2	205	300	1 420
64	Participation in thematic seminar WP11	Slovensko -SK	P5	11	2	2	205	300	1 420
65	Participation in thematic seminar WP11	Slovensko -SK	P6	11	2	2	205	0	820
66	Participation in thematic seminar WP11	Slovensko -SK	P7	11	2	2	205	300	1 420
67	Participation in thematic seminar WP12	Ceska Republika - CZ	P1	12	2	2	230	0	920
68	Participation in thematic seminar WP12	Ceska Republika - CZ	P2	12	2	2	230	300	1 520
69	Participation in thematic seminar WP12	Ceska Republika - CZ	P3	12	2	2	230	300	1 520
70	Participation in thematic seminar WP12	Ceska Republika - CZ	P4	12	2	2	230	300	1 520
71	Participation in thematic seminar WP12	Ceska Republika - CZ	P5	12	2	2	230	300	1 520
72	Participation in thematic seminar WP12	Ceska Republika - CZ	P6	12	2	2	230	300	1 520
73	Participation in thematic seminar WP12	Ceska Republika - CZ	P7	12	2	2	230	300	1 520
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3. Travel and subsistence costs for project staff of LLP country Partners

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3. Travel and subsistence costs for project staff of LLP country Partners

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3. Travel and subsistence costs for project staff of LLP country Partners

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3. Travel and subsistence costs for project staff of LLP country Partners

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3. Travel and subsistence costs for project staff of LLP country Partners

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3. Travel and subsistence costs for project staff of LLP country Partners

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3. Travel and subsistence costs for project staff of LLP country Partners

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3. Travel and subsistence costs for project staff of LLP country Partners

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3. Travel and subsistence costs for project staff of LLP country Partners

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3. Travel and subsistence costs for project staff of LLP country Partners

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4. Equipment costs for LLP Country Partners

ESTIMATED equipment costs for LLP Country Partners

All figures in Euro

	Description	Justification	Partner	Work Package	Number of items	Unit Cost	Usage rate %	Depreciation rate %	Total costs
					a	b	c	d	a x b x c x d
								Total equipment costs	0
1									0
2									0
3									0
4									0
5									0
6									0
7									0
8									0
9									0
10									0
11									0
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5. Subcontracting costs for LLP Country Partners

ESTIMATED subcontracting costs for LLP Country Partners

All figures in Euro

	Task description	Partner	Work Package	Total costs
		Total subcontracting costs		0
Subcontract 1				
Subcontract 2				
Subcontract 3				
Subcontract 4				
Subcontract 5				
Subcontract 6				
Subcontract 7				
Subcontract 8				
Subcontract 9				
Subcontract 10				
Subcontract 11				
Subcontract 12				
Subcontract 13				
Subcontract 14				
Subcontract 15				
Subcontract 16				
Subcontract 17				
Subcontract 18				
Subcontract 19				
Subcontract 20				
Subcontract 21				
Subcontract 22				
Subcontract 23				
Subcontract 24				
Subcontract 25				
Subcontract 26				
Subcontract 27				
Subcontract 28				
Subcontract 29				
Subcontract 30				

6. Other costs for LLP Country Partners

ESTIMATED other costs for LLP Country Partners

All figures in Euro

	Description	Partner	Work Package	Amount
			Total other costs	36 340
1	Expenditures on kick-off seminar	P1	1	800
2	Expenditures on closing seminar (room, ..., non partners participatns	P1	2	8 600
3	Printing of the book	P1	3	8 000
4	Peer review (2 persons, 2 day visit, 7 days of work)	P1	4	12 540
5	Expenditures on thematic seminar	P3	5	800
6	Expenditures on thematic seminar	P2	6	800
7	Expenditures on thematic seminar	P1	7	800
8	Expenditures on thematic seminar	P4	8	800
9	Expenditures on thematic seminar	P7	9	800
10	Expenditures on thematic seminar	P5	10	800
11	Expenditures on thematic seminar	P6	11	800
12	Expenditures on thematic seminar	P1	12	800
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7. Expenditure and revenue for LLP Country Partners

ESTIMATED EXPENDITURES and REVENUE by type of costs for LLP Country Partners

Project Acronym:	IBAR	Number of months:	36
LLP Action:	Key Activity 1 Studies and Comparative Research		

All figures in Euro

Costs										Financing							
Direct costs							Indirect costs			Total project expenditures		Community grant requested from LLP		Partner's own funding	Other sources		Total project revenues
A. Staff costs	B. Operations					Total direct costs (A + B)	Total project indirect costs (up to 7%)	Total	%	Grant total (up to 75%)	%	Amount	Specification				
	1. Travel and subsistence	2. Equipment (up to 10%)	3. Subcontracting (up to 30%)	4. Other	B.Total operational costs												
%	84,64%	11,44%	0,00%	0,00%	3,92%	15,36%		6,97%			75,00%		25,00%	0,00%		100%	
Total	783 967	105 936	0	0	36 340	142 276	926 243	64 570	990 813		743 108		247 705	0		990 813	
P1	199 442	17 204	0	0	31 540	48 744	248 186	17 140	265 326	26,78%	198 994	75,00%	66 332			265 326	
P2	202 291	15 812	0	0	800	16 612	218 903	15 320	234 223	23,64%	175 667	75,00%	58 556			234 223	
P3	38 708	14 584	0	0	800	15 384	54 092	3 780	57 872	5,84%	43 404	75,00%	14 468			57 872	
P4	74 688	14 584	0	0	800	15 384	90 072	6 300	96 372	9,73%	72 279	75,00%	24 093			96 372	
P5	50 563	14 584	0	0	800	15 384	65 947	4 610	70 557	7,12%	52 917	75,00%	17 640			70 557	
P6	58 384	14 584	0	0	800	15 384	73 768	5 160	78 928	7,97%	59 196	75,00%	19 732			78 928	
P7	159 891	14 584	0	0	800	15 384	175 275	12 260	187 535	18,93%	140 651	75,00%	46 884			187 535	
P8	0	0	0	0	0	0	0	0	0	0,00%	0	0,00%				0	
P9	0	0	0	0	0	0	0	0	0	0,00%	0	0,00%				0	
P10	0	0	0	0	0	0	0	0	0	0,00%	0	0,00%				0	
P11	0	0	0	0	0	0	0	0	0	0,00%	0	0,00%				0	
P12	0	0	0	0	0	0	0	0	0	0,00%	0	0,00%				0	
P13	0	0	0	0	0	0	0	0	0	0,00%	0	0,00%				0	
P14	0	0	0	0	0	0	0	0	0	0,00%	0	0,00%				0	
P15	0	0	0	0	0	0	0	0	0	0,00%	0	0,00%				0	
P16	0	0	0	0	0	0	0	0	0	0,00%	0	0,00%				0	
P17	0	0	0	0	0	0	0	0	0	0,00%	0	0,00%				0	
P18	0	0	0	0	0	0	0	0	0	0,00%	0	0,00%				0	
P19	0	0	0	0	0	0	0	0	0	0,00%	0	0,00%				0	
P20	0	0	0	0	0	0	0	0	0	0,00%	0	0,00%				0	
P21	0	0	0	0	0	0	0	0	0	0,00%	0	0,00%				0	
P22	0	0	0	0	0	0	0	0	0	0,00%	0	0,00%				0	

8. Staff costs for Third Country Partners

ESTIMATED staff needs and costs by partner for Third Countries

All figures in Euro

Country	Overall total number of working days	Overall total staff costs	Staff by category														
			1. Manager			2. Researcher, teacher and / or trainer			3. Technical			4. Administrative					
			Number of working days on the project	Cost per day	Total staff cost by category	Number of working days on the project	Cost per day	Total staff cost by category	Number of working days on the project	Cost per day	Total staff cost by category	Number of working days on the project	Cost per day	Total staff cost by category			
Total working days	0	0	0			0			0			0			0		
Total staff costs		0				0			0			0			0		
P1TC	0	0			0			0			0			0			0
P2TC	0	0			0			0			0			0			0
P3TC	0	0			0			0			0			0			0
P4TC	0	0			0			0			0			0			0
P5TC	0	0			0			0			0			0			0
P6TC	0	0			0			0			0			0			0
P7TC	0	0			0			0			0			0			0
P8TC	0	0			0			0			0			0			0
P9TC	0	0			0			0			0			0			0
P10TC	0	0			0			0			0			0			0
P11TC	0	0			0			0			0			0			0
P12TC	0	0			0			0			0			0			0
P13TC	0	0			0			0			0			0			0
P14TC	0	0			0			0			0			0			0
P15TC	0	0			0			0			0			0			0
P16TC	0	0			0			0			0			0			0
P17TC	0	0			0			0			0			0			0
P18TC	0	0			0			0			0			0			0
P19TC	0	0			0			0			0			0			0
P20TC	0	0			0			0			0			0			0
P21TC	0	0			0			0			0			0			0
P22TC	0	0			0			0			0			0			0

9. Travel and subsistence costs for Third Country Partners

ESTIMATED travel and subsistence costs (only for staff members of Third Country Partners taking part in the project)

All figures in Euro

	Purpose of the journey	Country of destination	Partner	Work Package	Number of persons	Number of days	Daily subsistence cost per person	Average price return journey	Total costs
					a	b	c	d	a x [(b x c) + d]
					0	0	TOTAL travel & subsistence costs		0
1									0
2									0
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9. Travel and subsistence costs for Third Country Partners

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9. Travel and subsistence costs for Third Country Partners

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9. Travel and subsistence costs for Third Country Partners

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9. Travel and subsistence costs for Third Country Partners

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9. Travel and subsistence costs for Third Country Partners

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9. Travel and subsistence costs for Third Country Partners

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9. Travel and subsistence costs for Third Country Partners

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9. Travel and subsistence costs for Third Country Partners

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9. Travel and subsistence costs for Third Country Partners

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9. Travel and subsistence costs for Third Country Partners

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499									0
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10. Other costs for Third Country Partners

ESTIMATED other costs for Third Country Partners

All figures in Euro

	Description	Partner	Work Package	Amount
		Total other costs:		0
1				
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3				
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5				
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11. Expenditure and revenue for Third Country Partners

ESTIMATED EXPEND. and REVENUE for Third Country Partners

Project Acronym:		Number of months:	
LLP Action:			

All figures in Euro

	Costs								Financing				
	Direct costs				Indirect costs	Total project expenditures		Community grant requested from LLP		Partner's own funding	Other sources		Total project revenues
	A. Staff costs	B. Operations			Total direct costs (A + B)	Total project indirect costs (up to 7%)	Total	%	Grant total (up to 75% and max. 25.000)		%	Amount	
		1. Travel and subsistence	2. Other	B.Total operational costs									
%	0,00%	0,00%	0,00%	0,00%		0,00%			0,00%				100%
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
P1TC	0	0	0	0	0	0	0,00%	0	0,00%				0
P2TC	0	0	0	0	0	0	0,00%	0	0,00%				0
P3TC	0	0	0	0	0	0	0,00%	0	0,00%				0
P4TC	0	0	0	0	0	0	0,00%	0	0,00%				0
P5TC	0	0	0	0	0	0	0,00%	0	0,00%				0
P6TC	0	0	0	0	0	0	0,00%	0	0,00%				0
P7TC	0	0	0	0	0	0	0,00%	0	0,00%				0
P8TC	0	0	0	0	0	0	0,00%	0	0,00%				0
P9TC	0	0	0	0	0	0	0,00%	0	0,00%				0
P10TC	0	0	0	0	0	0	0,00%	0	0,00%				0
P11TC	0	0	0	0	0	0	0,00%	0	0,00%				0
P12TC	0	0	0	0	0	0	0,00%	0	0,00%				0
P13TC	0	0	0	0	0	0	0,00%	0	0,00%				0
P14TC	0	0	0	0	0	0	0,00%	0	0,00%				0
P15TC	0	0	0	0	0	0	0,00%	0	0,00%				0
P16TC	0	0	0	0	0	0	0,00%	0	0,00%				0
P17TC	0	0	0	0	0	0	0,00%	0	0,00%				0
P18TC	0	0	0	0	0	0	0,00%	0	0,00%				0
P19TC	0	0	0	0	0	0	0,00%	0	0,00%				0
P20TC	0	0	0	0	0	0	0,00%	0	0,00%				0
P21TC	0	0	0	0	0	0	0,00%	0	0,00%				0
P22TC	0	0	0	0	0	0	0,00%	0	0,00%				0

Consolidated budget (LLP and Third Countries)

Consolidated budget (LLP Countries + Third Countries): summary per type of costs

		LLP Countries	Third Countries	Consolidated figures
E x p e n d i t u r e	Staff costs	783 967	0	783 967
	Travel & subsistence costs	105 936	0	105 936
	Equipment costs	0		0
	Subcontracting costs	0		0
	Other costs	36 340	0	36 340
	Indirect costs	64 570	0	64 570
	Total costs	990 813	0	990 813

R e v e n u e	Community grant	743 108	0	743 108
	Percentage of funding	75,00%	#DIV/0!	75,00%
	Partners' own contribution	247 705	0	247 705
	Other sources	0	0	0
	Total financing	990 813	0	990 813

13. Ceilings for Staff costs and Travel subsistence costs for LLP Countries and Third Countries

All figures in Euro (Call 2010)

	Country		STAFF costs ceilings				SUBSISTENCE ceilings	
	Description	Country Code	Manager	Researcher Teacher Trainer	Technical	Administrative	Daily rate	
LLP Countries	Belgique/Belgie - BE	BE	380	325	263	205	232	
	Bulgaria - BG	BG	84	75	58	39	227	
	Ceska Republika - CZ	CZ	138	138	100	72	230	
	Danmark - DK	DK	497	425	346	271	270	
	Deutschland - DE	DE	356	309	248	191	208	
	Eesti - EE	EE	102	94	66	46	181	
	Ellas - EL	EL	280	239	196	152	222	
	Espana -ES	ES	287	258	198	139	212	
	France - FR	FR	423	358	234	179	245	
	Ireland - IE	IE	386	336	280	205	254	
	Italia - IT	IT	568	332	225	187	230	
	Kypros - CY	CY	335	294	182	124	238	
	Latvija - LV	LV	101	82	65	44	211	
	Lithuania - LT	LT	90	77	59	41	183	
	Luxembourg - LU	LU	508	436	353	275	237	
	Magyarország - HU	HU	123	108	81	46	222	
	Malta - MT	MT	136	123	96	68	205	
	Nederland - NL	NL	388	339	269	211	263	
	Oesterreich - AT	AT	420	324	241	199	225	
	Polska - PL	PL	130	107	83	61	217	
	Portugal - PT	PT	182	160	118	78	204	
	Rumania - RO	RO	155	119	93	59	222	
	Slovenija - SI	SI	252	227	183	115	180	
	Slovensko -SK	SK	151	122	108	88	205	
	Suomi - FI	FI	374	268	221	185	244	
	Sverige - SE	SE	443	379	312	240	257	
	United Kingdom - UK	GB	412	389	273	197	276	
	Island - IS	IS	460	419	361	232	245	
	Liechtenstein - LI	LI	414	339	263	208	175	
	Norge - NO	NO	529	459	375	283	220	
Turkey - TR	TR	176	112	74	47	220		
Overseas Countries and Territories	AN Bonaire	AN	388	339	269	211	263	NL
	AN Curaçao	AN	388	339	269	211	263	NL
	AN Saba	AN	388	339	269	211	263	NL
	AN Saint Eustatius	AN	388	339	269	211	263	NL
	AN Saint Martin	AN	388	339	269	211	263	NL
	Anguilla	AI	412	389	273	197	276	GB
	Aruba	AW	388	339	269	211	263	NL
	British Indian Ocean Territory	IO	412	389	273	197	276	GB
	Cayman Islands	KY	412	389	273	197	276	GB
	Falkland Islands (Malvinas)	FK	412	389	273	197	276	GB
	French Polynesia	PF	423	358	234	179	245	FR
	French Southern and Antarctic Territories	TF	423	358	234	179	245	FR
	Greenland	GL	497	425	346	271	270	DK
	Mayotte	YT	423	358	234	179	245	FR
	Montserrat	MS	412	389	273	197	276	GB
	Netherlands Antilles	AN	388	339	269	211	263	NL
	New Caledonia	NC	423	358	234	179	245	FR
	Pitcairn	PN	412	389	273	197	276	GB
	Saint Helena, Ascension Island, Tristan da Cunha	SH	412	389	273	197	276	GB
	British Antarctic Territories	BAT	412	389	273	197	276	GB
Saint Pierre And Miquelon	PM	423	358	234	179	245	FR	
South Georgia And The South Sandwich Islands	GS	412	389	273	197	276	GB	
Turks And Caicos Islands	TC	412	389	273	197	276	GB	
Virgin Islands, British	VG	412	389	273	197	276	GB	
Wallis And Futuna	WF	423	358	234	179	245	FR	
Third Countries	Afghanistan	AF	450	300	250	125	198	
	Albania	AL	450	300	250	125	230	
	Algeria	DZ	450	300	250	125	282	
	American Samoa	AS	450	300	250	125	92	
	Angola	AO	450	300	250	125	285	
	Antigua And Barbuda	AG	450	300	250	125	211	
	Argentina	AR	450	300	250	125	225	
	Armenia	AM	450	300	250	125	124	
	Australia	AU	450	300	250	125	195	

13. Ceilings for Staff costs and Travel subsistence costs for LLP Countries and Third Countries

Third Countries	Azerbaijan	AZ	450	300	250	125	292
	Bahamas	BS	450	300	250	125	195
	Bahrain	BH	450	300	250	125	212
	Bangladesh	BD	450	300	250	125	192
	Barbados	BB	450	300	250	125	160
	Belarus	BY	450	300	250	125	138
	Belize	BZ	450	300	250	125	206
	Benin	BJ	450	300	250	125	186
	Bhutan	BT	450	300	250	125	81
	Bolivia, Plurinational State Of	BO	450	300	250	125	104
	Bosnia And Herzegovina	BA	450	300	250	125	124
	Botswana	BW	450	300	250	125	148
	Brazil	BR	450	300	250	125	147
	Brunei Darussalam	BN	450	300	250	125	136
	Burkina Faso	BF	450	300	250	125	160
	Burundi	BI	450	300	250	125	149
	Cambodia	KH	450	300	250	125	97
	Cameroon	CM	450	300	250	125	203
	Canada	CA	450	300	250	125	204
	Cape Verde	CV	450	300	250	125	194
	Central African Republic	CF	450	300	250	125	115
	Chad	TD	450	300	250	125	256
	Chile	CL	450	300	250	125	164
	China	CN	450	300	250	125	172
	Colombia	CO	450	300	250	125	171
	Comoros	KM	450	300	250	125	114
	Congo	CG	450	300	250	125	220
	Congo, The Democratic Republic Of The	CD	450	300	250	125	257
	Cook Islands	CK	450	300	250	125	196
	Costa Rica	CR	450	300	250	125	164
	Côte D'Ivoire	CI	450	300	250	125	248
	Croatia	HR	450	300	250	125	235
	Cuba	CU	450	300	250	125	139
	Djibouti	DJ	450	300	250	125	184
	Dominica	DM	450	300	250	125	156
	Dominican Republic	DO	450	300	250	125	145
	Ecuador	EC	450	300	250	125	141
	Egypt	EG	450	300	250	125	181
	El Salvador	SV	450	300	250	125	151
	Equatorial Guinea	GQ	450	300	250	125	209
	Eritrea	ER	450	300	250	125	140
	Ethiopia	ET	450	300	250	125	241
Fiji	FJ	450	300	250	125	128	
Gabon	GA	450	300	250	125	203	
Gambia	GM	450	300	250	125	159	
Georgia	GE	450	300	250	125	264	
Ghana	GH	450	300	250	125	181	
Grenada	GD	450	300	250	125	218	
Guam	GU	450	300	250	125	224	
Guatemala	GT	450	300	250	125	142	
Guinea	GN	450	300	250	125	168	
Guinea-Bissau	GW	450	300	250	125	186	
Guyana	GY	450	300	250	125	146	
Haiti	HT	450	300	250	125	185	
Honduras	HN	450	300	250	125	134	
Hong Kong	HK	450	300	250	125	280	
India	IN	450	300	250	125	228	
Third Countries	Indonesia	ID	450	300	250	125	103
	Iran, Islamic Republic Of	IR	450	300	250	125	156
	Iraq	IQ	450	300	250	125	269
	Israel	IL	450	300	250	125	289
	Jamaica	JM	450	300	250	125	139
	Japan	JP	450	300	250	125	247
	Jordan	JO	450	300	250	125	217
	Kazakhstan	KZ	450	300	250	125	262
	Kenya	KE	450	300	250	125	182
	Kiribati	KI	450	300	250	125	166
	Korea, Democratic People's Republic Of	KP	450	300	250	125	134
	Korea, Republic Of	KR	450	300	250	125	188
	Kuwait	KW	450	300	250	125	220
	Kyrgyzstan	KG	450	300	250	125	275

13. Ceilings for Staff costs and Travel subsistence costs for LLP Countries and Third Countries

Third Countries	Lao People's Democratic Republic	LA	450	300	250	125	124
	Lebanon	LB	450	300	250	125	231
	Lesotho	LS	450	300	250	125	98
	Liberia	LR	450	300	250	125	165
	Libyan Arab Jamahiriya	LY	450	300	250	125	149
	Macao	MO	450	300	250	125	166
	Macedonia, The Former Yugoslav Republic Of	MK	450	300	250	125	169
	Madagascar	MG	450	300	250	125	179
	Malawi	MW	450	300	250	125	144
	Malaysia	MY	450	300	250	125	134
	Maldives	MV	450	300	250	125	112
	Mali	ML	450	300	250	125	241
	Marshall Islands	MH	450	300	250	125	144
	Mauritania	MR	450	300	250	125	159
	Mauritius	MU	450	300	250	125	155
	Mexico	MX	450	300	250	125	220
	Micronesia, Federated States Of	FM	450	300	250	125	161
	Moldova, Republic Of	MD	450	300	250	125	150
	Monaco	MC	450	300	250	125	250
	Mongolia	MN	450	300	250	125	111
	Montenegro	ME	450	300	250	125	186
	Morocco	MA	450	300	250	125	147
	Mozambique	MZ	450	300	250	125	125
	Myanmar	MM	450	300	250	125	64
	Namibia	NA	450	300	250	125	105
	Nauru	NR	450	300	250	125	124
	Nepal	NP	450	300	250	125	101
	New Zealand	NZ	450	300	250	125	173
	Nicaragua	NI	450	300	250	125	115
	Niger	NE	450	300	250	125	176
	Nigeria	NG	450	300	250	125	235
	Niue	NU	450	300	250	125	139
	Oman	OM	450	300	250	125	304
	Pakistan	PK	450	300	250	125	224
	Palau	PW	450	300	250	125	184
	Palestinian Territory, Occupied	PS	450	300	250	125	138
	Panama	PA	450	300	250	125	162
	Papua New Guinea	PG	450	300	250	125	250
	Paraguay	PY	450	300	250	125	135
	Peru	PE	450	300	250	125	152
	Philippines	PH	450	300	250	125	153
	Puerto Rico	PR	450	300	250	125	260
	Qatar	QA	450	300	250	125	267
	Russian Federation	RU	450	300	250	125	322
	Rwanda	RW	450	300	250	125	213
	Saint Kitts And Nevis	KN	450	300	250	125	166
	Saint Lucia	LC	450	300	250	125	176
Saint Vincent And The Grenadines	VC	450	300	250	125	203	
Samoa	WS	450	300	250	125	143	
Sao Tome And Principe	ST	450	300	250	125	154	
Saudi Arabia	SA	450	300	250	125	241	
Senegal	SN	450	300	250	125	208	
Serbia	RS	450	300	250	125	248	
Seychelles	SC	450	300	250	125	207	
Sierra Leone	SL	450	300	250	125	129	
Singapore	SG	450	300	250	125	274	
Solomon Islands	SB	450	300	250	125	119	
Somalia	SO	450	300	250	125	57	
South Africa	ZA	450	300	250	125	109	
Sri Lanka	LK	450	300	250	125	101	
Sudan	SD	450	300	250	125	190	
Suriname	SR	450	300	250	125	136	
Swaziland	SZ	450	300	250	125	132	
Switzerland	CH	450	300	250	125	249	
Syrian Arab Republic	SY	450	300	250	125	257	
Tajikistan	TJ	450	300	250	125	108	
Tanzania, United Republic Of	TZ	450	300	250	125	164	
Thailand	TH	450	300	250	125	152	
Timor-Leste	TL	450	300	250	125	105	
Togo	TG	450	300	250	125	195	
Tokelau	TK	450	300	250	125	66	

13. Ceilings for Staff costs and Travel subsistence costs for LLP Countries and Third Countries

Third Countries	Tonga	TO	450	300	250	125	116
	Trinidad And Tobago	TT	450	300	250	125	248
	Tunisia	TN	450	300	250	125	147
	Turkmenistan	TM	450	300	250	125	130
	Tuvalu	TV	450	300	250	125	119
	Uganda	UG	450	300	250	125	189
	Ukraine	UA	450	300	250	125	337
	United Arab Emirates	AE	450	300	250	125	320
	United States	US	450	300	250	125	258
	Uruguay	UY	450	300	250	125	139
	Uzbekistan	UZ	450	300	250	125	156
	Vanuatu	VU	450	300	250	125	195
	Venezuela, Bolivarian Republic Of	VE	450	300	250	125	244
	Viet Nam	VN	450	300	250	125	124
	Virgin Islands, U.S.	VI	450	300	250	125	203
	Yemen	YE	450	300	250	125	137
	Zambia	ZM	450	300	250	125	233
	Zimbabwe	ZW	450	300	250	125	117

14. Maximum grant per action according to duration

Maximum grant per action according to the project duration

	1 to 12 months	13 to 24 months	25 to 36 months
Comenius Multilateral Projects	150 000,00	300 000,00	300 000,00
Comenius Multilateral Networks	150 000,00	300 000,00	450 000,00
Comenius Accompanying Measures	150 000,00		
Erasmus Multilateral Projects	150 000,00	300 000,00	300 000,00
Erasmus Networks	200 000,00	400 000,00	600 000,00
Erasmus Accompanying Measures	150 000,00		
Leonardo da Vinci Multilateral Projects for Development of Innovation	200 000,00	400 000,00	400 000,00
Leonardo da Vinci Thematic Networks	200 000,00	400 000,00	600 000,00
Leonardo da Vinci Accompanying Measures	150 000,00		
Grundtvig Multilateral Projects	150 000,00	300 000,00	300 000,00
Grundtvig Multilateral Networks	150 000,00	300 000,00	450 000,00
Grundtvig Accompanying Measures	150 000,00		
Key Activity 1 Studies and Comparative Research	250 000,00	500 000,00	750 000,00
Key Activity 2 Multilateral Projects	200 000,00	400 000,00	400 000,00
Key Activity 2 Multilateral Networks	150 000,00	300 000,00	450 000,00
Key Activity 2 Accompanying Measures	150 000,00		
Key Activity 3 Multilateral Projects	250 000,00	500 000,00	500 000,00
Key Activity 3 Multilateral Networks	150 000,00	300 000,00	450 000,00
Key Activity 4 Multilateral Projects	150 000,00	300 000,00	300 000,00